

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2016  
 Current Dates: 11/1/2016 - 11/30/2016  
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	13,617.29	\$4,013.20	4	108,321.73	\$31,141.98	28	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,282.20	\$950.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	165,654.40	\$155,502.12	157	969,601.19	\$956,407.43	732	\$1,730,615.75	55.26%
Residential Home Energy Services - RCS	0.00	\$22,085.00	98	0.00	\$107,560.00	406	\$228,079.35	47.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	27,110.20	\$19,826.00	31	214,844.60	\$149,097.50	255	\$0.00	0.00%
Residential Consumer Products	6,777.00	\$2,715.00	18	91,448.40	\$14,165.30	214	\$0.00	0.00%
Residential Lighting	38,936.40	\$2,507.03	82	2,289,428.00	\$187,172.94	8,052	\$0.00	0.00%
Residential HEAT Loan	0.00	\$19,570.46	28	0.00	\$75,364.02	97	\$0.00	0.00%
<b>Res Subtotal</b>	<b>252,095.29</b>	<b>\$226,218.81</b>	<b>418.00</b>	<b>3,675,926.12</b>	<b>\$1,521,859.69</b>	<b>9,786</b>	<b>\$1,958,695.10</b>	
<b>Res % of Total</b>	<b>56.53%</b>	<b>66.26%</b>	<b>91.47%</b>	<b>60.75%</b>	<b>54.01%</b>	<b>95.81%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	10,078.87	\$9,386.11	9	131,706.91	\$192,463.98	100	\$370,601.63	51.93%
Low-Income Multi-Family Retrofit	5,675.00	\$5,203.85	21	130,584.20	\$333,314.36	92	\$0.00	0.00%
<b>LI Subtotal</b>	<b>15,753.87</b>	<b>\$14,589.96</b>	<b>30.00</b>	<b>262,291.11</b>	<b>\$525,778.34</b>	<b>192</b>	<b>\$370,601.63</b>	
<b>LI % of Total</b>	<b>3.53%</b>	<b>4.27%</b>	<b>6.56%</b>	<b>4.33%</b>	<b>18.66%</b>	<b>1.88%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	6,399.00	\$9,195.00	1	8,209.00	\$10,717.50	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$117.50	1	0.00	\$6,783.75	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	56,548.00	\$13,855.57	3	88,959.01	\$21,492.22	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	8,946.00	\$10,236.46	2	449,390.26	\$204,242.72	20	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	379,344.17	\$230,906.04	19	\$465,786.70	49.57%
C&I Existing Building Retrofit - Municipal	106,229.76	\$67,192.91	2	136,161.94	\$91,139.90	9	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	114,314.03	\$90,123.02	27	\$275,789.24	32.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	925,433.07	\$105,720.00	144	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>178,122.76</b>	<b>\$100,597.44</b>	<b>9.00</b>	<b>2,112,731.49</b>	<b>\$769,913.15</b>	<b>236</b>	<b>\$741,575.94</b>	
<b>C&amp;I % of Total</b>	<b>39.94%</b>	<b>29.47%</b>	<b>1.97%</b>	<b>34.92%</b>	<b>27.33%</b>	<b>2.31%</b>	<b>24.15%</b>	
<b>Total</b>	<b>445,971.92</b>	<b>\$341,406.21</b>	<b>457</b>	<b>6,050,948.72</b>	<b>\$2,817,551.18</b>	<b>10,214</b>	<b>\$3,070,872.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.